

**TRAFFORD COUNCIL**

**Report to:** Health & Wellbeing Board  
**Date:** 17<sup>th</sup> May 2024  
**Report for:** Decision  
**Report of:** Thomas Maloney, Programme Director Health and Care,  
Trafford Council and NHS GM (Trafford)

**Report Title**

Local Delivery Plan 2024/25

**Purpose**

Partners across Trafford have been working collaboratively to develop a set of Commissioning Intentions and Priorities for 2024/25. The intent was to have a system owned delivery plan that clearly states our collective ambition and intention for 24/25, including priority programmes and specific commissioning intentions reflective of Trafford’s key stakeholders’ priorities.

The detailed excel spreadsheet covers in detail the recommended priorities for 24/25. The content has been created drawing on detail from our existing locality plan, Health and Wellbeing Strategy, the GM ICP Strategy and Joint Forward Plan, the GM Prevention Framework, GM Strategic Financial Framework, and other relevant local and GM strategies/plans including that of our locality stakeholders.

Each commissioning intention and priority are actively being discussed with stakeholders to ensure we have identified the correct leadership and governance, and the Board is asked to support this exercise to completion, enabling a rigorous and structured reporting arrangements which will allow us to update the Board on progress and impact throughout 24/25, where appropriate.

The delivery of our stated commissioning intentions and priorities are subject to available resources, transparency of system resources, including organisational and sector efficiency targets, and alignment of organisational and sector priorities as we understand them at this point in time. The Board are asked to acknowledge that if there are emergent pressures and/or new mandated deliverables then collective prioritisation may be required to respond swiftly and agree a new updated work programme.

**Recommendations**

The Board are asked to:

1. Note the content of the report.
2. Agree the recommended priorities and note the priorities that have been rated 'amber' and therefore will not be delivered in 24/25.
3. Support the completion of the Programme Plan, identifying appropriate leadership, timeframes and governance arrangement, where applicable.
4. Acknowledge that if there are emergent pressures and/or new mandated deliverables then collective prioritisation may be required to respond swiftly and agree a new updated work programme.

Contact person for access to background papers and further information:

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